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TO: JAMESTOWN PARKS AND RECREATION COMMISSION
FROM: Doug Hogan, Director
SUBJECT: Special Board Meeting – Monday, September 25, 2017 – 6:00PM

Agenda:

- I. Public Hearing to Increase Park District Tax Levy

MINUTES OF THE PUBLIC HEARING MEETING DATED
September 25, 2017

PRESENT: Vice Chairman Ron Olson, Mark Ukestad, Mike Landscoot

OTHERS: Doug Hogan, Bonnie Ukestad

ABSENT: Larry Knoblich

GUESTS: Herbert Schultz

Vice Chairman Ron Olson called the meeting to order at 6:05pm

PUBLIC HEARING to Increase Park District Tax Levy by 9.4%:

After certificate of levy was handed out and made available to all in attendance, Doug Hogan noted that the 2018 budget presented has General Fund at \$1,456,056.00, Specials \$65,000.00 and Parks & Recreation Facilities \$175,000.00 for a total \$1,696,056.00 which is an increase of \$145,700.00 from the 2017 Budget. 2017 mils were 36.89 and we are proposing 37.25 mils for 2018.

We saw increases in health \$65,000, pension \$15,000 and social security \$49,700 for a total of \$128,500 of the \$145,700.00 increase. We added 11 full-time employees at Two Rivers Activity Center (TRAC).

Herbert Schultz (guest) stated he has received multiple letters about property tax increases from Parks & Rec, city, school and is concerned about his taxes going up. Feels this is a triple whammy with everyone asking for increases. Overall tax increase is his concern as property owner.

Doug Hogan responded that we have been good stewards of tax payer's money, we don't spend lavishly. Herbert Schultz feels if we were the only ones asking it would be no big deal but with 3 entities it is a big deal. Board Member Mike Landscoot responded that we don't know what we could cut to bring the numbers down.

Mark Ukestad motioned to approve the 2018 Budget as presented. Mike Landscoot seconded. All approved.

Mark Ukestad moved to adjourn. Mike Landscoot seconded. Meeting adjourned at 6:35pm.



BONNIE UKESTAD, CLERK


RON OLSON, VICE CHAIRMAN